

## ANNEXURE 2

## EKURHULENI METRO: Intergovernmental Project Pipeline (2017/18 - 2019/20)

Category		MUNICIPAL	PROVINCIAL	ACSA	PRASA	TRANSNET	TOTAL
<b>Integration Zone 1 : Tembisa-Kempton Park</b>							
Catalytic	Aerotropolis	R 678 805 000					R 678 805 000
Catalytic	IRPTN	R 790 274 000					R 790 274 000
Catalytic	Northern Catalytic Human Settlement Projects: Clayville, Esselen Park, Olifantsfontein	R 617 000 000	R 323 122 000				R 940 122 000
Catalytic	Digital City	R 237 126 000					R 237 126 000
Catalytic	Urban Regeneration: Kempton Park CBD	R 473 970 000					R 473 970 000
Catalytic	Township Regeneration: Tembisa	R 98 611 364					R 98 611 364
Catalytic	Revenue Enhancement	R 57 000 000					R 57 000 000
Housing	Various: non-catalytic		R 120 846 000				R 120 846 000
Education & Health fac.	Various		R 91 674 000				R 91 674 000
Sub-total		R 2 952 786 364	R 535 642 000	R 0	R 0	R 0	R 3 488 428 364
<b>Integration Zone 2 : Vosloorus-Boksburg-Bartlett</b>							
Catalytic	IRPTN	R 1 173 000 000					R 1 173 000 000
Catalytic	Beautification of Lakes and Dams	R 45 000 000					R 45 000 000
Catalytic	Revenue Enhancement	R 28 000 000					R 28 000 000
Catalytic	Township Regeneration: Katorus	R 396 080 000					R 396 080 000
Catalytic	Township Regeneration: Wattville	R 404 420 000					R 404 420 000
Catalytic	Southern Catalytic Human Settlement Projects Cluster: Leeuwoort, Rietspruit, Palmietfontein, Palmridge Ext. 10 &11	R 740 843 258	R 83 422 000				R 824 265 258
Housing	Various: non-catalytic		R 333 294 000				R 333 294 000
Education & Health fac.	Various		R 41 364 000				R 41 364 000
Other	Various	R 353 031 942					R 353 031 942
Sub-total		R 3 140 375 200	R 458 080 000	R 0	R 0	R 0	R 3 598 455 200

Category		MUNICIPAL	PROVINCIAL	ACSA	PRASA	TRANSNET	TOTAL
<b>Integration Zone 3 : Katsihong-Tokoza-Alberton-Germiston</b>							
Catalytic	Urban Regeneration: Germiston CBD	R 153 500 000					R 153 500 000
Catalytic	Urban Renewal	R 147 788 000					R 147 788 000
Catalytic	Revenue Enhancement	R 64 000 000					R 64 000 000
Housing	Various: non-catalytic		R 275 389 000				R 275 389 000
Education & Health fac.	Various		R 20 654 000				R 20 654 000
Other	Various	R 1 384 420 785					R 1 384 420 785
Sub-total		<b>R 1 749 708 785</b>	<b>R 296 043 000</b>	<b>R 0</b>	<b>R 0</b>	<b>R 0</b>	<b>R 2 045 751 785</b>
<b>Integration Zone 4 : Etwatwa-Daveyton-Benoni</b>							
Catalytic	Eastern Catalytic Housing Projects Cluster: Chief Albert Luthuli Ext.6, Tsakane Ext.22, John Dube Ext.2	R 90 000 000	R 530 522 000				R 620 522 000
Catalytic	Township Regeneration: Daveyton-Etwatw	R 13 388 636					R 13 388 636
Catalytic	Revenue Enhancement	R 19 000 000					R 19 000 000
Housing	Various: non-catalytic		R 604 432 000				R 604 432 000
Education & Health fac.	Various		R 252 661 000				R 252 661 000
Other	Various	R 346 068 691	-				R 346 068 691
Sub-total		<b>R 468 457 327</b>	<b>R 1 387 615 000</b>	<b>R 0</b>	<b>R 0</b>	<b>R 0</b>	<b>R 1 856 072 327</b>
<b>Integration Zone : 5 Duduza-Tsakane-KwaThema-Boksburg</b>							
Catalytic	Township Regeneration	R 20 000 000					R 20 000 000
Catalytic	Revenue Enhancement	R 24 000 000					R 24 000 000
Housing	Various: non-catalytic		R 37 900 000				R 37 900 000
Other	Various	R 665 016 289					R 665 016 289
Sub-total		<b>R 709 016 289</b>	<b>R 37 900 000</b>	<b>R 0</b>	<b>R 0</b>	<b>R 0</b>	<b>R 746 916 289</b>
<b>Marginalised Area - Informal Settlements</b>							
Housing	Bulk Services provision to Informal Settlements: Roads, Water, Sanitation, Electricity	R 698 400 000					R 698 400 000
Housing	Various: non-catalytic		R 531 525 000				R 531 525 000
Sub-total		<b>R 698 400 000</b>	<b>R 531 525 000</b>	<b>R 0</b>	<b>R 0</b>	<b>R 0</b>	<b>R 1 229 925 000</b>

Category		MUNICIPAL	PROVINCIAL	ACSA	PRASA	TRANSNET	TOTAL
<b>Marginalised Area - other</b>							
Catalytic	Revitalisation of the Manufacturing Sector	R 95 000 000					R 95 000 000
Other	Various	R 1 381 500 000					R 1 381 500 000
Sub-total		<b>R 1 476 500 000</b>	<b>R 0</b>	<b>R 0</b>	<b>R 0</b>	<b>R 0</b>	<b>R 1 476 500 000</b>
<b>Economic/Employment Node</b>							
Catalytic	Aerotropolis	R 336 986 000					R 336 986 000
Catalytic	Revitalisation of the Manufacturing Sector	R 75 000 000					R 75 000 000
Catalytic	Digital City	R 1 459 654 909					R 1 459 654 909
Catalytic	Revitalisation of Township Economies	R 84 000 000					R 84 000 000
Other	Various	R 441 724 000					R 441 724 000
Catalytic	Tambo Springs Inland Freight Port					R 52 400 000 000	R 52 400 000 000
Catalytic	Aerotropolis: O.R. Tambo - Extension of Western and Midfield terminal			R 3 500 000 000			R 3 500 000 000
Sub-total		<b>R 2 397 364 909</b>	<b>R 0</b>	<b>R 3 500 000 000</b>	<b>R 0</b>	<b>R 52 400 000 000</b>	<b>R 58 297 364 909</b>
<b>City-wide Projects</b>							
Catalytic	Strategic Land Parcels & Property Acquisition (for Human Settlements)	R 1 043 500 000					R 1 043 500 000
Specialised Equipment	PRASA New Rolling Stock				R 4 100 000 000		R 4 100 000 000
Engineering / Infrastructure	Station Upgrades				R 690 334 000		R 690 334 000
Sub-total		<b>R 1 043 500 000</b>	<b>R 0</b>	<b>R 0</b>	<b>R 4 790 334 000</b>	<b>R 0</b>	<b>R 5 833 834 000</b>

Category		MUNICIPAL	PROVINCIAL	ACSA	PRASA	TRANSNET	TOTAL
<b>Remainder of Metro Area / Other</b>							
Catalytic	Revenue Enhancement	R 96 000 000					<b>R 96 000 000</b>
Housing	Housing Projects: current	R 330 858 718					<b>R 330 858 718</b>
Housing	Housing Projects: proposed	R 698 750 229					<b>R 698 750 229</b>
Housing	Housing Precincts	R 80 620 000					<b>R 80 620 000</b>
Housing	MSDF Precincts	R 836 174 800					<b>R 836 174 800</b>
Housing	Various: non-catalytic	R 3 942 475 801					<b>R 3 942 475 801</b>
Education & Health fac.	Various		R 1 710 894 000				<b>R 1 710 894 000</b>
Sub-total		<b>R 5 984 879 548</b>	<b>R 1 710 894 000</b>	<b>R 0</b>	<b>R 0</b>	<b>R 0</b>	<b>R 7 695 773 548</b>
<b>Total</b>		<b>R 20 620 988 422</b>	<b>R 4 957 699 000</b>	<b>R 3 500 000 000</b>	<b>R 4 790 334 000</b>	<b>R 52 400 000 000</b>	<b>R 86 269 021 422</b>